| Activity | Category A Project | Project Type | Project Proponent | Current Status | Schedule (initiation and completion) |
|----------------------------------------------------------------------------------------------------------|-----------------------|------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| Project 1: Lake Grupe In-lieu Recharge | X | In-lieu Recharge | SEWD | Complete | 2020-2023 |
| Project 2: SEWD Surface Water Implementation Expansion | x | In-lieu Recharge | SEWD | Implementation phase | 2019-2029 |
| Project 5: White Slough Water Pollution Control Facility Expansion | x | Recycling/ | City of Lodi | Construction complete | 2019-2020 |
| Project 6: CSJWCD Capital Improvement Program | x | In-lieu Recharge | CSJWCD | Can be implemented immediately | 2020-2027, on-going with 7- year completion cycles |
| Project 7: NSJWCD South System Modernization | x | In-lieu Recharge | NSJWCD | Environmental review complete, funding secured for Phases 1, 2 and 3. Landowner improvement district formed. Phases 1-2 complete. | 2018-2024 |
| Project 8: Long-term Water Transfer to SEWD | x | Transfers/ | SSJ GSA | Infrastructure is in place. Environmental review approved. | 2019-2021 |
| Project 11: South System Groundwater Banking with East Bay Municipal Utilities District (EBMUD) | x | In-lieu Recharge | NSJWCD | Pilot Dream Project will be complete by February 2024. Working on expanded banking project | 2020-2025 |

| Project 12: NSJWCD North System Modernization/Lakso Recharge | х | In-Lieu Recharge/ | NSJWCD | Planning, permitting, environmental complete for Phase 1. Constructed Phase 1A, in progress on Phase 1B. | 2021-2026 |
|---------------------------------------------------------------------------------------|---|--------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Project 14: Tecklenburg Recharge Project | x | Direct Recharge | NSJWCD | Substantially complete. | 2022-2024 |
| Project 25: Delta Water Supply Project Phase 2: Groundwater Improvement Project | x | Direct Recharge | City of Stockton | RFP advertised in Jan 2022 for geotechnical investigation and feasibility study. Recharge basin will be designed and constructed. | 2022-2026 |
| West Groundwater Recharge Basin | X | Direct Recharge | SEWD | Ongoing | 2032 |
| NSJWCD Private Pump Partnerships | x | In-Lieu and Direct Recharge | NSJWCD | Ongoing | 2024 |